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# Transportation Update



**Traffic & Toll Revenue**

**Fiscal Year 2024**

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**PROVIDED BY:**

DIVISION OF BOND FINANCE

**PUBLISHED ON:**

OCTOBER 10, 2024

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## DISCLAIMER

The information contained herein includes preliminary monthly revenue collections data and estimates of future results. Preliminary collections data has not been audited and should not be relied on for a complete statement of such information. Monthly revenue collections may be adjusted and may materially differ from final year-end results. Updates in this report reflect the latest revenue information as received from multiple sources. **Some updates are available more frequently than others due to the reporting/collection timeframes.**

Estimates of future results are statements of opinion based on the most recent information available, which is believed to be accurate. Such estimates are subject to risks and uncertainties which may affect actual collections and cause results to differ materially from those set forth herein. Reviewers should be aware that there have been material differences between past projections and actual collections and no assurance is given that the projections will be indicative of actual collections.

# TURNPIKE

## MONTHLY TRANSACTIONS AND TOLL REVENUES

**Fiscal Year 2022-23 & Fiscal Year 2023-24 Year-to-Date (Unaudited)**

### Transactions (in thousands)

Fiscal Year 2022-23		Fiscal Year 2023-24		Over (Under) Prior Year	
<u>Month</u>	<u>Total</u>	<u>Month</u>	<u>Total</u>	<u>Transactions</u>	<u>Percent</u>
July	102,351	July	107,981	5,630	5.5%
August	105,126	August	109,205	4,079	3.9%
September <sup>1</sup>	96,274	September	105,598	9,324	9.7%
October <sup>1</sup>	108,596	October	112,707	4,111	3.8%
November	103,769	November	109,450	5,681	5.5%
December	110,880	December	112,313	1,433	1.3%
January	108,233	January	111,235	3,002	2.8%
February	103,054	February	109,853	6,799	6.6%
March	118,090	March	119,557	1,467	1.2%
April	108,896	April	114,290	5,394	5.0%
May	112,432	May	117,260	4,828	4.3%
June	107,264	June	107,993	729	0.7%
<b>Year-to-Date</b>	<b>1,284,965</b>	<b>Year-to-Date</b>	<b>1,337,442</b>	<b>52,477</b>	<b>4.1%</b>

### Toll Revenue (in thousands)

Fiscal Year 2022-23		Fiscal Year 2023-24		Over (Under) Prior Year	
<u>Month</u>	<u>Total</u>	<u>Month</u>	<u>Total</u>	<u>\$ Amount</u>	<u>Percent</u>
July	\$95,702	July	\$100,229	\$4,527	4.7%
August	97,201	August	106,616	9,415	9.7%
September <sup>1</sup>	82,014	September	101,596	19,582	23.9%
October <sup>1</sup>	79,262	October	107,447	28,185	35.6%
November	90,518	November	102,936	12,418	13.7%
December	96,182	December	107,659	11,477	11.9%
January	97,746	January	108,641	10,895	11.1%
February	92,181	February	107,873	15,692	17.0%
March	105,238	March	115,465	10,227	9.7%
April	95,362	April	110,725	15,363	16.1%
May	97,532	May	112,973	15,441	15.8%
June	91,985	June	104,789	12,804	13.9%
<b>Year-to-Date</b>	<b>\$1,120,923</b>	<b>Year-to-Date</b>	<b>\$1,286,949</b>	<b>\$166,026</b>	<b>14.8%</b>

Source: Florida Department of Transportation. Monthly revenues for Fiscal Year 2023-24 are reported on a cash basis; amounts are unaudited and will be adjusted subsequent to fiscal year-end to convert to an accrual basis.

1. Tolls were suspended on select West and Central Florida facilities from September 26, 2022, through October 15, 2022, due to Hurricane Ian. The toll suspension resulted in a revenue loss of approximately \$24.3 million. The number of transactions in September 2022 and October 2022 includes un-tolled transactions that occurred during the suspension.

# SUNSHINE SKYWAY

## MONTHLY TRANSACTIONS AND TOLL REVENUES

Fiscal Year 2022-23 & Fiscal Year 2023-24 Year-to-Date (Unaudited)

Transactions					
Fiscal Year 2022-23		Fiscal Year 2023-24		Over (Under)	
Month	Total	Month	Total	Prior Year	
				Transactions	Percent
July	1,943,010	July	2,047,981	104,971	5.4%
August	1,919,390	August	1,926,408	7,018	0.4%
September <sup>1</sup>	1,710,116	September	1,934,588	224,472	13.1%
October <sup>1</sup>	2,085,055	October	2,062,423	(22,632)	(1.1)%
November	1,933,767	November	2,056,491	122,724	6.3%
December	2,052,206	December	2,065,590	13,384	0.7%
January	2,069,998	January	2,064,024	(5,974)	(0.3)%
February	2,037,501	February	2,100,966	63,465	3.1%
March	2,303,979	March	2,341,200	37,221	1.6%
April	2,139,764	April	2,159,058	19,294	0.9%
May	2,117,225	May	2,178,421	61,196	2.9%
June	2,014,913	June	2,028,342	13,429	0.7%
Year-to-Date	24,326,924	Year-to-Date	24,965,492	638,568	2.6%

Toll Revenue					
Fiscal Year 2022-23		Fiscal Year 2023-24		Over (Under)	
Month	Total	Month	Total	Prior Year	
				\$ Amount	Percent
July	\$2,404,864	July	\$2,644,055	\$239,191	9.9%
August	2,367,220	August	2,486,058	118,838	5.0%
September <sup>1</sup>	1,895,057	September	2,242,874	347,817	18.4%
October <sup>1</sup>	570,358	October	2,701,643	2,131,285	373.7%
November	2,333,083	November	2,690,810	357,727	15.3%
December	2,467,689	December	2,752,363	284,674	11.5%
January	2,519,617	January	2,779,829	260,212	10.3%
February	2,459,294	February	2,830,655	371,361	15.1%
March	2,767,285	March	3,124,560	357,275	12.9%
April	2,536,194	April	2,875,699	339,505	13.4%
May	2,467,040	May	2,871,319	404,279	16.4%
June	2,292,686	June	2,675,241	382,555	16.7%
Year-to-Date	\$27,080,387	Year-to-Date	\$32,675,106	\$5,594,719	20.7%

Source: Florida Department of Transportation. Amounts are unaudited.

1. Tolls were suspended due to Hurricane Ian from September 26, 2022 through October 24, 2022. The toll suspension resulted in a revenue loss of approximately \$2.3 million. The number of transactions in September 2022 and October 2022 includes un-tolled transactions that occurred during the suspension.

# ALLIGATOR ALLEY

## MONTHLY TRANSACTIONS AND TOLL REVENUES

**Fiscal Year 2022-23 & Fiscal Year 2023-24 Year-to-Date (Unaudited)**

Transactions					
Fiscal Year 2022-23		Fiscal Year 2023-24		Over (Under) Prior Year	
Month	Total	Month	Total	Transactions	Percent
July	955,809	July	990,366	34,557	3.6%
August	879,198	August	922,211	43,013	4.9%
September <sup>1</sup>	875,691	September	886,377	10,686	1.2%
October <sup>1</sup>	1,065,867	October	926,678	(139,189)	(13.1)%
November	972,350	November	985,064	12,714	1.3%
December	1,025,592	December	1,026,554	962	0.1%
January	1,003,063	January	986,650	(16,413)	(1.6)%
February	949,021	February	961,062	12,041	1.3%
March	1,080,268	March	1,101,841	21,573	2.0%
April	991,302	April	988,027	(3,275)	(0.3)%
May	988,435	May	1,028,687	40,252	4.1%
June	937,818	June	944,911	7,093	0.8%
Year-to-Date	11,724,414	Year-to-Date	11,748,428	24,014	0.2%

  

Toll Revenue					
Fiscal Year 2022-23		Fiscal Year 2023-24		Over (Under) Prior Year	
Month	Total	Month	Total	\$ Amount	Percent
July	\$3,264,366	July	\$3,482,747	\$218,381	6.7%
August	3,097,120	August	3,509,554	412,434	13.3%
September <sup>1</sup>	2,495,052	September	3,330,274	835,222	33.5%
October <sup>1</sup>	746,424	October	3,451,013	2,704,589	362.3%
November	3,296,206	November	3,519,787	223,581	6.8%
December	3,460,681	December	3,791,529	330,848	9.6%
January	3,416,833	January	3,733,525	316,692	9.3%
February	3,235,629	February	3,616,267	380,638	11.8%
March	3,647,024	March	4,026,332	379,308	10.4%
April	3,312,647	April	3,736,203	423,556	12.8%
May	3,270,968	May	3,788,440	517,472	15.8%
June	2,992,692	June	3,442,101	449,409	15.0%
Year-to-Date	\$36,235,642	Year-to-Date	\$43,427,772	\$7,192,130	19.8%

Source: Florida Department of Transportation. Amounts are unaudited.

1. Tolls were suspended from September 26, 2022 through October 24, 2022 due to Hurricane Ian. The toll suspension resulted in a revenue loss of approximately \$2.9 million. The number of transactions in September 2022 and October 2022 includes un-tolled transactions that occurred during the suspension.